

2023 PROPOSED BUDGET PUBLIC HEARING

TOWN OF ONEIDA, OUTAGAMIE COUNTY

NOVEMBER 9, 2022

The meeting was called to order at 7:00P.M. by Scott Schaumberg

Present were: Scott Schaumberg, Al Krause, Terry Hock and Kelly Hill

Also, Present: BJ O'Connor-Schevers, Glen Olson, Luann Skarlupka, Ken Olson and Lori Olsen

Scott Schaumberg led in Pledge of Allegiance

THE PROPOSED 2022 BUDGET HEARING was presented.

Scott Schaumberg stated that the \$100,000 that is needed for the air packs has not been budgeted for current inflation which increased expenses. Along with that we still have two more payments on the new fire truck which need to be paid 2023 and 2024. Scott Schaumberg stated that if federal funding becomes available the money will be spent on the Fire Department Air Packs. Will apply for fire department equipment grants if available. Scott discussed the highway budget does include all expenses related to the highway, which include but not limited to roads, wages, salt, snow removal, town property maintenance and town vehicle maintenance. Roads that are in need of maintenance that were mentioned are; Old Seymour Rd, Ray Rd, Seminary Rd, Tip Rd and Moore Rd. Scott Schaumberg stated that Oneida Nation is planning on pursuing federal funding for Seminary Rd. and portion of Ranch Rd along with the bridges located on Old Seymour Rd Bridge over Oneida Creek, Culbertson Rd Bridge over Oneida Creek and Old Seymour Rd (County Rd H to Seminary) Scott Schaumberg discussed options of patching sections of roads and options to do repairs within the highway budget.

Terry Hock made a motion to approve and accept the PROPOSED 2022 BUDGET. Al Krause second the motion. The motion carried and closed at 7:29P.M.

SPECIAL TOWN MEETING OF ELECTORS opened at 7:29PM. Town of Oneida's population of 2500 or more the State allocates the amount. The Town cannot exceed what State allows for the tax levy (exceeding levy limit would be by referendum only), electors can decide to keep levy amount the same as it is now, in between or approve of the new State levy. Which is a 0.705 % increase from last year's levy for the Town of Oneida. Terry Hock made a motion to approve the allowable 2022 State tax levy of \$150496.00 to be collected in 2023 pursuant Sec. 60.10(1)(a) Wisconsin Statutes. Al Krause second the motion. All favored, motion carried and closed at 7:38 P.M

The meeting adjourned at 7:38 P.M. with a motion by Al Krause. Terry Hock second the motion. Motion carried.

TOWN BOARD MONTHLY MEETING –

The meeting was called to order at 7:38P.M. by Scott Schaumberg.

Al Krause made a motion to approve the Monthly Town Board Meeting Minutes from October 12, 2022 without corrections Terry Hock second the motion. Motion carried.

Terry Hock made a motion to approve the vouchers, numbered 25328 thru 25411, 3 EFT's and voided duplicate checks due to printing error numbered 25322 thru 25365. Al Krause second the motion. Motion carried.

Outagamie County Sheriff Department – No Sheriff was present.

Terry Hock made a motion to transfer \$63,535.92 from capital expense to highway budget due to budget transfer error that occurred in the 2021 to 2022 budget transfer. Al Krause second the motion. Motion carried.

Air packs for Fire Department-Scott Schaumberg stated that we were not able to come up with the funds in the budget to purchase the air packs. There are 4 years left on the approval and recognize they will not get approved when that 4th year is up.

Fire Department Report –County Truck C; Wood Pile on fire. Cornelius Circle; CO2 call. Hwy 54 Stand by station; Person attempting suicide. Training this month finished up hose and nozzle testing. Oneida Elementary School; 2 personal and the equipment fire truck. The Fire Department had a truck or treat in which the Fire Department handed out candy and fire prevention items. 75 kids which included home schooled students.

First Responder Report given by County Rescue and reported by Kelly Hill; Total calls=32. Advanced Life Support = 18. Basic Life Support = 4. Non-transports = 10 (31%). Mutual Aid= 0. EMRs on-scene=7.

Clerk Communication –

Kelly Hill stated the clerk communication would be an opportunity to inform the town of things that have happened in the past month along with training, conferences or workshops that I have attended. First, Kelly would like to thank the Election workers for creating a great voter flow and exceeding expectations of dedication to preparing and performing for the elections. Also, Kelly wanted to thank the board for financially supporting the opportunity for clerk/treasurer training and approving the membership for Wisconsin Municipal Clerks Association. With that support, Kelly is able to learn and apply what I've gathered to many different tasks of my position. This past month Kelly Hill was able to attend two election

trainings that were both offered at the County Clerk's office which were no charge. Wisconsin Municipal Clerks Association and Wisconsin Towns Association have assisted with advising on budget, tax bills, yearend procedures and elections.

Open Discussion – 3 minutes per person –

Scott Schaumberg stated that the Town has sold some items through Hanson and Young auction out of Neenah which included the following; 2007 Land Pride 10' cutter, 1976 Ford Pumper, 1992 IHC Equipment van and TL-90 New Holland Tractor/Loader.

Scott Schaumberg stated that this past month the Town of Oneida hosted the Wisconsin Towns Association. The event was a success.

Ken Olson stated that the bridge markers on the Culbertson Rd bridge are off and guard rail needs bolts in to be properly fixed.

Scott Schaumberg stated that Ranch Lane is in progress.

Kelly Hill stated that 2 different residents complemented the snow removal during Election Day.

Scott Schaumberg stated that the Town of Osborn proposed an agreement for the Town of Oneida to plow Ranch Ln cul-de-sac.

Terry Hock made a motion to adjourn at 8:10P.M. Al Krause second the motion. Motion carried.

Respectfully submitted,

Kelly Hill, Clerk/Treasurer