NOTICE

PUBLIC HEARING for PROPOSED 2027 TOWN OF ONEIDA BUDGET

TOWN OF ONEIDA, OUTAGAMIE COUNTY

Notice is hereby given that on WEDNESDAY, NOVEMBER 11, 2026, at 7:00 P.M. at the Oneida Town Hall, a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Town of Oneida in Outagamie County will be held. The proposed budget in details are available for inspection at the Town Hall, N6593 County Road H, Oneida, WI 54155, Monday thru Friday, 8:00 A.M. – 1:00 P.M. The following is a summary of the proposed 2027 budget:

REVENUES	2026 BUDGET	2026 ACTUAL 9 MO	2027 Proposed	% Change from 2026 Budget
Taxes General Levy	$154,085.00	$154,085.00	$155,592.00	0.98%
State and County Shares Tax	$479,042.39	$366,722.94	$486,568.61	1.57%
Fire Insurance 2%	$15,000.00	$17,437.45	$15,000.00	0.00%
Transportation Aids	$234,898.10	$176,173.56	$241,953.06	3.00%
Service Agreement - Oneida Nation	$180,000.00	$180,000.00	$180,000.00	0.00%
Garbage Income	$148,452.00	-	$154,656.00	4.18%
Interest Income	$12,000.00	$14,751.73	$12,000.00	0.00%
License, Permits, and Fees	$19,181.87	$14,127.59	$11,570.00	-39.68%
Other State Aid	$4,443.27	$5,207.62	$5,207.65	17.20%
Other General Government Revenue	$17,878.00	$11,753.44	$13,100.00	-26.73%
TOTAL REVENUES	**$1,264,980.63**	**$940,259.33**	**$1,275,647.32**	0.84%

EXPENDITURES	2026 BUDGET	2026 ACTUAL 9 MO	2027 Proposed	% Change from 2026 Budget
General Government and Administration	$90,092.21	$67,740.11	$90,000.00	-0.10%
Legal Services	$3,000.00	$0.00	$3,000.00	0.00%
Elections	$12,005.81	$5,043.51	$7,000.00	-41.69%
Auditor	$12,450.00	$11,450.00	$14,000.00	12.45%
Assessment Services	$79,000.00	$78,250.00	$19,000.00	-75.95%
Municipal Buildings and Facilities	$47,466.99	$21,907.61	$32,000.00	-32.58%
Addressing System Exp	$968.00	$223.95	$500.00	-48.35%
Insurance & Bonds	$27,000.00	$274.00	$27,000.00	0.00%
Fire Department Operations	$30,000.00	$5,476.34	$24,523.66	-18.25%
First Responders	$3,004.50	$0.00	$3,004.50	0.00%
Rescue Squad	$40,231.12	$40,231.12	$54,780.00	36.16%
Building Inspector	$8,000.00	$3,596.00	$8,000.00	0.00%
Fire Department Service Award Pension	$8,000.00	$6,480.00	$8,000.00	0.00%

Highway Department Operations	$410,381.33	$222,894.20	$399,050.00	-2.76%
Garbage Expense	$148,452.00	$115,297.97	$154,656.00	4.18%
Park Expense	$10,977.06	$6,315.21	$5,000.00	-54.45%
Misc Expenses	$5,000.00	$76.26	$5,000.00	0.00%
2% Fire Insurance Dues	$11,251.05	$3,509.45	$5,000.00	-55.56%
TOTAL EXPENDITURES	**$947,280.07**	**$588,765.73**	**$859,514.16**	-9.27%

CAPITAL EXPENDITURES AND RESERVE ALLOCATIONS	**2026 BUDGET**	**2026 ACTUAL 9 MO**	**2027 Proposed**	**% Change from 2026 Budget**
Capital Expense	$216,751.40	$192,696.18	$257,335.74	18.72%
Fire Department Outlay	$100,949.16	$108,797.42	$108,797.42	7.77%
Fire Dept Reserve Allocation- Fire Truck		$50,000.00	$50,000.00	-%
TOTAL CAPITAL EXPENDITURES AND RESERVE ALLOCATIONS	**$317,700.56**	**$351,493.60**	**$416,133.16**	**30.98%**

REVENUE LESS EXPENDITURES AND DESIGNATIONS	**2026 BUDGET**	**2026 ACTUAL 9 MO**	**2027 Proposed**	**% Change from 2026 Budget**
REVENUE	$1,264,980.63	$940,259.33	$1,275,647.32	0.84%
EXPENDITURES	$947,280.07	$588,765.73	$859,514.16	-9.27%
BUDGETARY DESIGNATION	$317,700.56	$351,493.60	$416,133.16	30.98%
NET BALANCE	$0.00	$0.00	$0.00	

NOTICE

SPECIAL TOWN MEETING OF ELCTORS OF THE TOWN OF ONEIDA, OUTAGAMIE COUNTY

Notice is hereby given that on Wednesday, November 11, 2026, immediately following completion of the Public Hearing on the proposed 2027 budget, which begins at 7:00 P.M. at the Oneida Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes, by the Town Board for the following purposes will be held:

1. To approve the 2026 town levy to be collected in 2027 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes.

Dated this 26th day of October, 2026

Kelly Hill, Town of Oneida Clerk/Treasurer