

2024 PROPOSED BUDGET PUBLIC HEARING

TOWN OF ONEIDA, OUTAGAMIE COUNTY

NOVEMBER 9, 2022

The meeting was called to order at 7:00P.M. by Scott Schaumberg

Present were: Scott Schaumberg, Al Krause, Terry Hock and Kelly Hill

Also, Present: BJ O'Connor-Schevers, Glen Olson, Patricia Cornelius, Cheryl Vandenberg, Craig Ver Voort, Tanya Ver Voort, Debbie VanderHeiden-Outagamie County District 33 Supervisor, Chad Bath and Gina Bath.

Scott Schaumberg led in Pledge of Allegiance

THE PROPOSED 2023 BUDGET HEARING was presented.

Scott Schaumberg presented the proposed budget worksheet and stated the clerk, Kelly Hill, will present details of the budget. Kelly Hill provided the details of the 2024 budget details regarding revenues, expenditures and general fund balances. Scott Schaumberg asked the residents for any questions, concerns or verifications regarding the proposed budget. Barb O'Connor-Schevers expressed concern of having enough in the budget to allow an appropriate wage increase for the town employees. Barb gave details of why this is deserving for employees and the drastic increase of inflation. Cheryl VanDenBerg asked for clarification of the budget for the clerk and highway department. Clerk, Kelly Hill explained how wages are included in the clerk budget and within the highway budget. Kelly Hill gave details on how it is divided within the software program. Scott Schaumberg discussed the details of the Fire Truck having its last payment in 2024, once that is paid off the Town will discuss budgeting for the air packs that the Fire Department is in need for. Terry Hock made a motion to approve and accept the PROPOSED 2024 BUDGET. Al Krause second the motion. The motion carried.

Scott Schaumberg made a motion to adjourn at 7:23 P.M. Terry Hock seconded the motion. Motion carried.

SPECIAL TOWN MEETING OF ELECTORS opened at 7:25 PM. Town of Oneida's population of 2500 or more the State allocates the amount. The Town cannot exceed what State allows for the tax levy (exceeding levy limit would be by referendum only), electors can decide to keep levy amount the same as it is now, in between or approve of the new State levy. Terry Hock made a motion to approve the allowable 2023 State tax levy of \$151,251.00 to be collected in 2024 pursuant Sec. 60.10(1)(a) Wisconsin Statutes. Scott Schaumberg second the motion. All favored, motion carried.

The meeting adjourned at 7:27 P.M. with a motion by Terry Hock. Al Krause second the motion. Motion carried.

TOWN BOARD MONTHLY MEETING

The meeting was called to order at 7:27 P.M. by Scott Schaumberg.

Al Krause made a motion to approve the Monthly Town Board Meeting Minutes from October 11, 2023 without corrections Terry Hock second the motion. Motion carried.

Terry Hock made a motion to approve the vouchers, 25770 numbered thru 25781 and 7 EFT's. Al Krause second the motion. Motion carried.

Outagamie County Sheriff Department – No Sheriff was present.

Town Recommendation Form-Special Exception for Bath Concrete Flatwork, LLC. Scott Schaumberg asked Gina and Chad Bath to propose building plans along with the Special Exception request of Contractor Storage Yard. Gina Bath gave details of building for their business, Bath Concrete Flatwork, LLC on their residential property. Gina gave details regarding the preliminary meeting for the Special Exception that was with Outagamie County Development and Land department along with Town Board Members, Scott Schaumberg and Al Krause. The Town clerk, Kelly Hill was also present for the preliminary Zoom meeting. Scott Schaumberg stated he has discussed the proposal with surrounding neighbors and there was no opposition to the proposal. AL Krause made a motion to approve the Town Recommendation Form-Special Exception for Bath Concrete Flatwork, LLC. Terry second motion. Motion carried.

County Rd S- Camp while building a new home- Craig and Tonya VerVoort. Scott Schaumberg asked VerVoorts to present the agenda item. Craig VerVoort presented details with their intent to build along with the initial approved County Permits and Town Building Application. Craig stated he had some bumps in the road and therefore not building yet. Craig gave details of currently living in a camper and it is strictly a temporary set up for the next few months. Craig gave details regarding their sanitary process of an outdoor porta potty that is serviced weekly. Craig stated they are currently running the camper with a generator, but plan to have We Energy hook up soon, in which, will also be used for the new home. Driveway is already completed. Scott Schaumberg referred to Town of Oneida ordinance Chapter XII; MOBILE HOME in which doesn't allow this. Scott Schaumberg stated that by June 1, 2024 there must be some movement forward in the building process. Scott Schaumberg asked if any residents have a concern or comment on this. Scott Schaumberg stated the Town of Oneida will review this agenda item again by June 1, 2024

Budget Transfer -Election Budget. Election Budget Terry Hock made a motion to transfer \$1,000 from Capital Expense to Election Budget. Al Krause second the motion. Motion carried.

Fire Department Report given by Fire Chief, Glen Olson–(7calls) CTY E Oneida Methodist Church Cemetery; Car fire. Ho Chunk Blvd; Gas smell. No findings. HWY 54; One care roll over. 2 people were transported. Path of Bear; CO2 call. Expired detector.

CTY U; Leaves burning in the ditch. Sand Hill Circle; Gas Spill. Freedom MABAS; House fire. call 2 tenders. 4 personnel.

Fire Department News given by Fire Chief, Glen Olson: October training was the annual hose training. 3 hoses failed and didn't pass a test. Glen discussed that many fire departments within Outagamie County recently went together and applied for a radio upgrade grant. At this point, the Town of Oneida Fire Department is saving for upgrading the air packs, therefore, did not join the upgrade on radios. It would cost approximately \$20,000 for the radio upgrade. Glen Olson stated the Town of Oneida Fire Department is in the process of scheduling an ISO audit and working with Oneida Nation Utility to complete.

First Responder Report given by County Rescue and reported by Kelly Hill; Total calls=25. Advanced Life Support = 10. Basic Life Support = 8. Canceled Calls=3. Non- transports = 4 (16%). Mutual Aid= 0. EMRs on-scene=8.

Old Business

Fiber Optic Lines in Right of Way- Kelly Hill presented the Town of Oneida current Right-of-Way permit along with some samples of other municipalities permits. Debbie VanderHeiden stated she would forward Kaukauna's Utility permit as a sample also. TABLED.

New Business

No new business at this time

Open Discussion – 3 minutes per person

Scott Schaumberg discussed conversation with Oneida Nation Farms. They were asking about fiberoptic internet. Kelly Hill provided a 2024 map of Spectrum installation within the Town of Oneida. Kelly Hill also discussed the grant process for broadband with Outagamie County.

Barb O'Connor-Schevers asked for an update on what the plan with the Fire Department air packs is. Fire Chief, Glen Olson, stated the Fire Department started their own count with donations received. Glen stated the overall cost will be over \$100,000. Scott Schaumberg stated that in 2024 the fire truck will be paid off. The budget for air packs will be discussed next year. Glen Olson gave details that three different companies that make the air packs brought their brand to a fire department meeting to sample. Different companies have different features and all are very close in price.

Scott Schaumberg stated that the Hobart Fire Department new building has their Open House is this weekend. This facility will be a 24-hour rescue department. County Rescue will be stationed from this location.

Pat Cornelious stated that Johnson Rd is missing the road signs on both ends. Along with that there is a computer screen in the ditch on Johnson Road. Pat Cornelious also

expressed concern of a pot hole on the corner of Ray Rd and CTY EE. Pat asked about Tip Rd bridge, her concern is the dip before and after the bridge. Scott Schaumberg explained the patching that was completed in 2023 was a great improvement to Tip Rd, however, cannot blacktop over a bridge.

Kelly Hill stated that tax bills will be sent out early December. Kelly Hill, gave details of options of paying for tax bills. Options include; paying online at www.outagamie.org and clicking on Pay Taxes, mailing payment, Town Hall drop box or paying during office hours. Payments must be made by check this year. No cash transactions.

Debbie VanderHeiden introduced herself as the Kaukauna Clerk and also the Outagamie County District 33 Supervisor. She is retiring at the end of the year as clerk. Debbie discussed the concerns being very similar in Kaukauna as the Town of Oneida with Levy Limits being so low and being tied to that amount. Debbie is a strong advocate for smaller town support for GTA amounts. As County Supervisor, Debbie asked if there are any concerns at this point within our Town. Debbie offered her service with any concerns of Land Use as she also serves on the County Board in that department.

The meeting adjourned at 8:23 P.M. with a motion by Al Krause. Terry Hock second the motion. Motion carried.

Respectfully Submitted and Published by,

Kelly Hill, Clerk/Treasurer