

Town of Oneida

2021
Annual Report

NOTICES

The <u>ANNUAL TOWN MEETING</u> will be held <u>Tuesday</u>, <u>April 29</u>, <u>2022</u> at 7:00 P.M. at the Town of Oneida Hall, N6593 County Road H, Oneida.

The Polls for **ELECTION** are open from 7:00 A.M. to 8:00 P.M. at the Town of Oneida Hall, N6593 County Road H, Oneida. **Registration and Photo ID is required**. Make sure your registration information is accurate! If you have moved or experienced a change in name, or if you find information that is not accurate, you can update your registration online if your Wisconsin driver's license or state ID is current. Keeping your voter registration current saves you time at the polls on Election Day! Registration Online is Easy! Go to https://myvote.wi.gov search for your record by entering your name and date of birth. Then click the "Update my Voter Registration" tab. MyVote will provide you with the step-by-step instructions to get your registration completed fast and conveniently, right from home.

OPEN BOOK is scheduled for Wednesday, August 27, 2022 from 10:00 a.m. to 12:00 p.m.

BOARD OF REVIEW is scheduled for Wednesday, August 3, 2022 from 10:00 a.m. to 12:00 p.m.

The Town of Oneida office is open daily from 7:30 A.M. to 3:30 P.M. Monday thru Friday. Summer Hours may vary from Memorial Day thru Labor Day.

2020 TOWN BOARD AND OFFICIALS Scott Schaumberg Chairperson (920) 833-6828 Allen Krause Supervisor No. 1 (920) 850-2949 Terry Hock Supervisor No. 2 (920) 660-6214 Kelly Hill Clerk/Treasurer (920) 833-2211 clerk@townofonieda.org Justin Schumacher Assessor (920) 766-9166 basinc@new.rr.com Paul Hermes **Building Inspector** (920) 858-0102 Glen Olson Fire Chief (920) 655-4625 Oneida Volunteer Fire Department Non-Emergency Number (920) 833-7707 Town of Oneida Office (920) 833-2211 Town of Oneida Website www.townofoneida.org

FOR ALL EMERGENCIES - FIRE, POLICE OR RESCUE, CALL 911

TOWN OF ONEIDA PROPERTY & BUILDINGS

37.56 acres of land at \$1,500 per acre	\$ 56,340
Parking Lot	
Garage and Equipment Storage	
Fire Station	\$ 411,973
Storage Building	
Salt Storage Shed	
Dome Salt Storage Building	
Gas Shed	
Park Shelter	
Park Shelter – Open	
Town Hall	\$ 233,591
TOWN OWNED VEHICLES	(Original Cost)
1976 Ford Pumper	
1989 IHC Tanker	
1992 IHC Equipment Van	
1994 Pierce Pumper	
1997 Ford Tanker	\$ 103,302
2004 Ford Brush Truck	
2006 Mach Truck	
2009 Spartan Chassis	
John Deere Gator with Tracks	\$ 16,400
2011 Kenworth T470 Truck, Snow Plow and Wing	(Depreciated Value)
2007 Mack CV713 Truck, Snow Plow and Wing	
1997 GMC 3500 1 Ton Truck	
1993 International Truck, Snow Plow and Wing	
2008 Caterpillar 924H Wheel Loader with Plow and Wing	
1999 New Holland Tractor/Boom Mower	
2001 New Holland Compact Tractor/Deck and Rotary Tiller	
2001 New Holland Tractor/Loader	
2010 Caterpillar Vibratory Compactor	
2020 Kubota Zero Turn	
OTHER EQUIPMENT	\$ 11,259
Auhn Disc Mowerand Pride 10' Cutter	\$ 1,583
and Pride 10' Cutter	\$ 2,047

TOWN OF ONEIDA VOLUNTEER FIRE DEPARTMENT

As of the end of 2021 we have 34 active firefighters and 1 Junior fire fighter.

Glen Olson is Chief, Kurt Olson Assistant Chief, Joe Maass Captain, Chet Olson Lieutenant, Kyle Vanden Langenberg Secretary, Kurt Nackers Treasurer. Fire Board Members are Theo Kurowski and Anna Froehlich. Warren Maass, Scott Susa and Jeff Skenandore became Honorary Members, Nathan Van Stippen stepped down because of health problems.

We had 68 fire calls for 2021; 5 structures, 7 false alarms & control fires, 20 Accidents/Scene Safety or vehicle fire, 7 CO2 detectors, 9 Mabas, 7 grass fires, 8 wires down and 5 lift assists.

We also receive donations from businesses and individuals to help with fire dept. purchases, and an employer of a fireman giving a donation of \$5,000.00 towards purchasing Air Packs also for the next 4 years, High Vis Jackets, a 4 Gas Gas Meter, New Traffic and Control Scene Safety Lights, New Pump for Gator for Fighting Grass Fires, 3 New Sets of Turnout Gear, 5 New Pagers, 2 Nozzles and 3 Trucks had new Batteries installed plus misc. repair.

We had Fire Prevention and Fire Safety this year and had about 100 people come tour the station on Friday and the Open House the following day and had about 30 people come tour.

We had our Picnic this year, after canceling last year due to COVID 19, and it turned out really good, weather was good, and grateful for the amount of people that was there. We will be having our Picnic JUNE 5, 2022.

We also have a junior firefighter program, for ages 15-18, and if anyone would like to become a volunteer firefighter can contact Chief Glen Olson @ 920-655-4625 or Asst. Chief Kurt Olson @ 920-639-4671, contact a fireperson or town office for an application.

We would like to **THANK** the town board for all of their support.

1.	Glen Olson	17.	Dave Vanden Berg	33.	Bryan Schaumberg
2.	Kurt Olson		Tim Jorgenson	34.	21) un sondumoorg
3.	Joe Maass		Terry Hock		Dean Rasmussen
4.	Chet Olson		Mike Maass		Sean Skenandore
5.	Kyle Vanden Langenberg	21.	Matt Vanden Langenberg		Theo Kurowski
6.	Kurt Nackers	22.	6	38.	THE TENTOW BILL
7.	Paul Breitenfelt	-23.			Gary Olson
8.	Jim Olson	24.	Morgan Vanden Langenberg		
9.	Kurt Pelky		. 1	41.	
10.	Justin Nooyen				Kyle Jorgenson
11.			Al Mullen	43.) to to geneon
12.	Karl Hornick	28.	Jason Vanden Langenberg	44.	Riley Olson (JRFF)
13.	Don Jorgenson		Anna Froehlich		raity official (vital)
14.		30.			
15.	DJ Jorgenson	31.	Scott Schaumberg		
16.	Pat VandeVoort		Chris Vanden Langenberg		

MAKE SURE YOU CHANGE BATTERIES IN CO DETECTORS AND SMOKE ALARMS WHEN YOU TURN YOUR CLOCKS AHEAD OR BACK.

CALL 911 FOR ALL E

EMS ACTIVITY REPORT



EMS ACTIVITY REPORT

2021

ABOUT US

County Rescue is a non-profit ambulance provider offering exceptional medical services. Our services include Emergency 911 response, with a focus on Northeast Wisconsin. County Rescue's primary goal is to achieve positive patient outcomes in a timely manner. Attention to patient need is our number one priority.

We currently employ over 150 licensed medical personnel ranging from volunteer Emergency Medical Responders to Critical Care Transport (CCT) Paramedics who respond from each of our four stations located in Bellevue, Howard, Suamico and Denmark. In addition to Emergency 911 response, County Rescue also provides paramedic assistance to outlying ambulances and other Brown County agencies. We also share a close partnership and utilize EAGLE III ground and air transport based on the patients' medical needs.

EXECUTIVE SUMMARY

This report provides an overview of County Rescue's activity in the Town of Oneida for the 2021 calendar year.

Currently we have 3 individuals in the group. They are, Rachel McInnis, (EMR 8-18-19); Angela Hoffman (EMT 11-11-2020); and Fernando Silva (EMR 2-1-2022). County Rescue continues to recruit and train new responders and have at least one more graduating soon.

In the calendar year 2021, County Rescue had a total of 272 calls for service in the Town, which is a slight increase from the 236 calls in the previous year.

To further breakdown the calls, 43% of these calls required Advanced Life Support, 23% were Basic Life Support and 28% were no-transport or lift assist calls. County Rescue does not charge for no-transport calls and provides them as a courtesy to the residents and visitors of Oneida. This category consists of non-injury crashes, fire standbys and falls without injury.

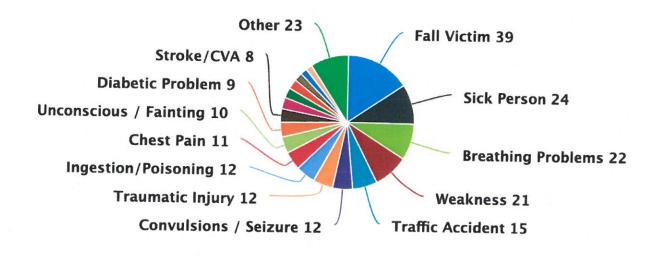
On the following pages are further breakdown of our call volume by category, destination, response time, level of care, overall call volume as well as call volume breakdown by day of week, and time of day.

I would like to thank the Oneida First Responders, Oneida Fire Department, Oneida Police and the Outagamie Sheriff's Department for their assistance and support in completing our mission. County Rescue looks forward to continuing to provide excellent care to the residents and visitors of the Town of Oneida.

Sincerely,

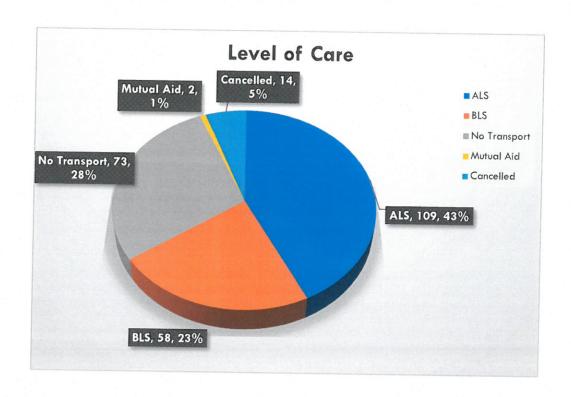
Chris Dhhipyah Chris Gabryszek

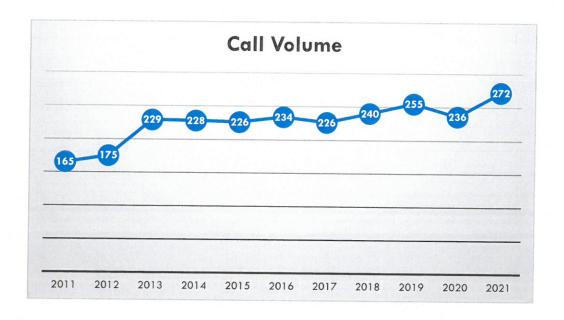
EMS Chief



Category	Count		
Abdominal Pain	6		
Allergies	1	Ingestion/Poisoning	12
Animal Bite	2		2
Assault	1	Pain	7
Back Pain	5	Psychiatric Problems	4
Breathing Problems	22		
CO Poisoning / Hazmat	1	Standby	24
Cardiac Arrest	6		2
Chest Pain	11	Stroke/CVA	8
Convulsions / Seizure	12	Traffic Accident	15
Diabetic Problem	9	Transfer / Interfacility / Palliative Care	1
Fall Victim	39	Traumatic Injury	12
Fire	3	Unconscious / Fainting	10
Headache	1	Unknown Problems	4
Heart Problems	4	Weakness	21
Hemorrhage/Laceration	2	Well Person Check	3



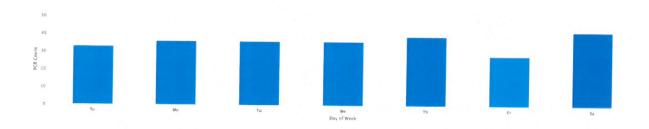




Call Volume by Hour of Day



Call Volume by Day of Week





Statements of Activities and Net Position - Modified Cash Basis As of and For the Year Ended December 31, 2021

		Program Revenues						
GOVERNMENTAL ACTIVITIES	Expenses		Char expenses Ser		G	Operating Grants and Contributions		vernmental Activities
General Government	\$	239,241	\$	20,514	\$		¢.	(040 707)
Public Safety	Ψ	71,702	Ψ	20,514	Φ	49,647	\$	(218,727)
Public Works		654,266		133,172		209,741		(22,055)
Health and Human Services		004,200		200		209,741		(311,353)
Culture and Recreation		1,536		200		-		200
Conservation and Development		39,380		-		-		(1,536)
Principal and Interest on		00,000		-		-		(39,380)
Long-Term Debt		48,938						(40.000)
Total Governmental Activities	\$	1,055,063	\$	153,886	\$	259,388		(48,938)
7,00,7,00	<u> </u>	1,000,000	Ψ	100,000	Φ	239,366		(641,789)
General Revenues								
Property Taxes, Levied for General I	Purnos	292						147 470
Sales Tax	погро	300						147,472 78,750
Other Taxes								2,747
State and Federal Aids not Restricte	d to S	necific Funct	ions					437,829
Interest and Investment Earnings	u 10 0	podino i dinoc	10113					1,289
Park Rental								950
Insurance Recoveries								4,944
Miscellaneous								3,033
Total General Revenues								677,014
CHANGE IN NET POSITION								35,225
NET POSITION - BEGINNING OF YEA	AR							1,099,810
NET POSITION - END OF YEAR							\$	1,135,035
ASSETS Cash							\$	1,377,064
L IABILITIES Unearned Revenues - American Res	cue Pl	an Act Fund	- 2021					208,266
SEEEBBED INC. OWS OF BESSURES								
DEFERRED INFLOWS OF RESOURCE Taxes Levied for Subsequent Year	ES							33,763
IET POSITION								
	dora F	vnondit						
Restricted for Fire and First Respnon- Unrestricted	uers E	xpenaltures						93,818
								1,041,217
Total Net Position							\$	1,135,035



Statements of Assets, Liabilities, Deferred Inflows of Resources, and Fund Balance Modified Cash Basis - General Fund
As of December 31, 2021

ASSETS	2021
Cash	\$ 1,377,064
LIABILITIES	
Unearned Revenues - American Rescue Plan Act Fund - 2021	\$ 208,266
DEFERRED INFLOWS OF RESOURCES	
Taxes Levied for Subsequent Year	33,763
FUND BALANCE	
Restricted for Fire Fighters and First Responders	93,818
Committed	171,193
Unassigned	870,024
Total Fund Balance	1,135,035
TOTAL LIABILITIES, DEFERRED INFLOWS OF	
RESOURCES AND FUND BALANCE	\$ 1,377,064



Statements of Revenues, Expenditures, and Changes in Fund Balance - Modified Cash Basis - General Fund For the Year Ended December 31, 2021

	2021
REVENUES	
Taxes	\$ 150,116
Intergovernmental	776,070
Licenses and Permits	20,151
Public Charges for Services	133,735
Miscellaneous	10,216
Total Revenues	1,090,288
EXPENDITURES	
General Government	239,241
Public Safety	71,702
Public Works	654,266
Culture and Recreation	1,536
Conservation and Development	39,380
Debt Service	48,938
Total Expenditures	1,055,063
CHANGE IN FUND BALANCE	35,225
FUND BALANCE - BEGINNING	1,099,810
FUND BALANCE - ENDING	\$ 1,135,035



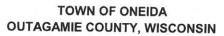
Statements of Net Position Fiduciary Fund - Modified Cash Basis As of December 31, 2021

		Custodial
ASSETS	Ta	x Collection Fund
Cash	\$	765,859
LIABILITIES Due to Other Taxing Units		765,859
NET POSITION	\$	-



Statements of Changes in Net Position Fiduciary Fund - Modified Cash Basis For the Year Ended December 31, 2021

ADDITIONS	 Custodial ax Collection Fund
Taxes Collected on Behalf of Other Taxing Entities	\$ 2,436,709
DEDUCTIONS Taxes Remitted to Other Taxing Entities	 2,436,709
CHANGE IN NET POSITION	-
NET POSITION - BEGINNING	-1
NET POSITION - ENDING	\$ -





Budgetary Comparison Schedule Modified Cash Basis - General Fund For the Year Ended December 31, 2021

		P.					7	Variance	
	_	Original	ıdget	Final		Actual	Favorable		
REVENUES	Original		_	Fillal		Amounts	(Unfavorable)		
Taxes	\$	147,545	\$	147,545	\$	150,116	\$	2,571	
Intergovernmental		657,556		657.556	Ψ	776,070	Ψ	118.514	
Licenses and Permits		10,136		10,136		20,151		10,015	
Public Charges for Services		109,416		109,416		133,735			
Miscellaneous		2,500		2,500		10.216		24,319	
Total Revenues		927,153	927,153		_	1,090,288		7,716 163,135	
EXPENDITURES	8-3-								
General Government		207,100		207,100		220 244		(00.444)	
Public Safety		94,300		94,300		239,241		(32,141)	
Public Works		502.762		502.762		71,702		22,598	
Culture and Recreation		2,000		2.000		654,266		(151,504)	
Conservation and Development		120,991		120,991		1,536		464	
Debt Service		120,991		120,991		39,380		81,611	
Principal		2				40.000		(40.000)	
Interest				-		40,622		(40,622)	
Total Expenditures		927,153		927,153		8,316 1,055,063		(8,316)	
	_	021,100		327,133		1,033,063		(127,910)	
EXCESS OF REVENUES									
OVER EXPENDITURES		-		-		35,225		35,225	
FUND BALANCE - BEGINNING		1,099,810		1,099,810		1,099,810			
FUND BALANCE - ENDING	Φ.	4.000.045	_				-		
FUND BALANCE - ENDING	\$	1,099,810	\$	1,099,810	\$	1,135,035	\$	35,225	





Budgetary Comparison
Detailed Schedule of Revenues - Modified Cash Basis
General Fund
For the Year Ended December 31, 2021

	Budget							Variance Favorable
		Original	auget	Final	-0	Actual	/1	Jnfavorable)
TAXES		<u> </u>				Actual		omavorable)
General Property Taxes	\$	147,545	\$	147,545	\$	147,472	\$	(73)
Forest Crop Tax				-		2,644	*	2,644
Total Taxes		147,545		147,545	=	150,116		2,571
INTERGOVERNMENTAL REVENUES								
Federal Aids								
American Rescue Plan Act Fund - 2021		-				39,380		39,380
State Aids						33,300		39,360
State Shared Revenues		224,431		224,431		267,273		42,842
State Fire Insurance Dues		6,000		6,000		10.267		42,042
State General Transportation Aid		209,741		209,741		209,741		4,207
Personal Property Aid				200,141		496		496
County Sales Tax		67,284		67,284		78.750		11.466
Exempt Computer Aid		-		07,207		70,730		7
Tribal Grant		150,000		150,000		165,000		15,000
Video Service Provider		-		100,000		4,436		4,436
Municipal Services		_		_		617		617
Forest Crop Lands		100		100		103		
Total Intergovernmental Revenues		657,556		657,556	S	776,070	_	118,514
LICENSES AND PERMITS					0			
Business and Occupational Licenses		4,836		4,836		11,236		C 400
Nonbusiness Licenses		300		300		331		6,400 31
Other Licenses and Permits		5.000		5.000		8.584		3,584
Total Licenses and Permits		10,136		10,136		20,151		10,015
PUBLIC CHARGES FOR SERVICES								
Parks		-		-		200		200
Garbage Collection		109,116		109,116		133,172		24.056
Addressing System		300		300		363		63
Total Public Charges for Services		109,416		109,416		133,735		24,319
MISCELLANEOUS REVENUES								
Interest Income		1,000		1,000		1.289		289
Park Rental		-		.,000		950		950
Insurance Recoveries		_				4,944		4,944
Other Revenues		1,500		1,500		3,033		
Total Miscellaneous Revenues		2,500		2,500		10,216		1,533 7,716
TOTAL REVENUES	\$	927,153	\$	927,153	\$	1,090,288	\$	163,135



Budgetary Comparison
Detailed Schedule of Expenditures - Modified Cash Basis
General Fund
For the Year Ended December 31, 2021

		В	udget					Variance Favorable
	-	Original	augot	Final	-	Actual	(1	Jnfavorable)
GENERAL GOVERNMENT	-					Autuai		Jillavolable)
Town Board	\$	20,000	\$	20,000	\$	15,992	\$	4,008
Attorney		3,000		3,000		150		2,850
Clerk/Treasurer		60,000		60,000		62,013		(2,013)
Assessor		84,100		84,100		83,600		500
Elections		5,000		5,000		6,257		(1,257)
Auditing		4,500		4,500		5,250		(750)
Insurance		20,000		20,000		19,953		47
Town Hall Expenses		10,000		10,000		45,376		(35,376)
Addressing System		500		500		408		92
Miscellaneous		-				242		(242)
Total General Government		207,100	_	207,100		239,241	-	(32,141)
PUBLIC SAFETY								
Fire Protection		30,000		30,000		12.759		17,241
Fire Department Building		15,000		15,000		14,141		859
Fire Insurance Due		5,000		5,000		7,008		(2,008)
Pension Service Aware		10,000		10,000		6,720		3,280
Building Inspection		5,000		5,000		4,473		527
Rescue Squad		27,300		27,300		26,601		699
First Responders		2,000		2,000		-		2,000
Total Public Safety		94,300		94,300		71,702		22,598
PUBLIC WORKS								
Highway Maintenance and Construction		399,050		399,050		559,001		(150.051)
Garbage Collection		103,712		103,712		95,265		(159,951) 8,447
Total Public Works		502,762		502,762		654,266	_	(151,504)
CULTURE AND RECREATION								
Parks		2,000		2,000		1,536		464
CAPITAL OUTLAY	-		3.					
Capital Outlay		120,991	W <u></u>	120,991		39,380	_	81,611
DEBT SERVICE								
Principal		_		_		40,622		(40,622)
Interest and Fiscal Charges						8,316		,
Total Debt Service		-			_	48,938	_	(8,316)
TOTAL EXPENDITURES	\$	927,153	\$	927,153	\$	1,055,063	\$	(127,910)

TOWN OF ONEIDA 2020 BUILDING INSPECTOR'S REPORT

TOTAL	<u>PERMIT</u>	TOTAL VALUE
3	NEW HOMES	\$ 956,395
8	ADDITIONS/REMODEL	\$ 721,076
9	BARNS/SHEDS/GARAGES	\$ 455,880
8	MISC/RAZE/ELECTRICAL	\$ 106,530
TOTAL VALUE	OF ALL PERMITS ISSUED	\$ 2,239,881

THIS DOES NOT INCLUDE ANY HOUSE OR BUILDING IN WHICH TRIBAL PERMITS WERE OBTAINED BUT BUILT ON TAXABLE PROPERTY.

In the Town of Oneida, the number of Permits has decreased from 2019.

The Building Inspector for the Town of Oneida is:

PAUL HERMES - (920) 858-0102

Or you can contact the Town Office at (920) 833-2211 and leave a message with the Town Clerk/Treasurer.

Paul is available during the day Monday thru Friday from 8:00 A.M. to 4:00 P.M. on the number listed above in bold if you would wish to leave a message with him directly.

